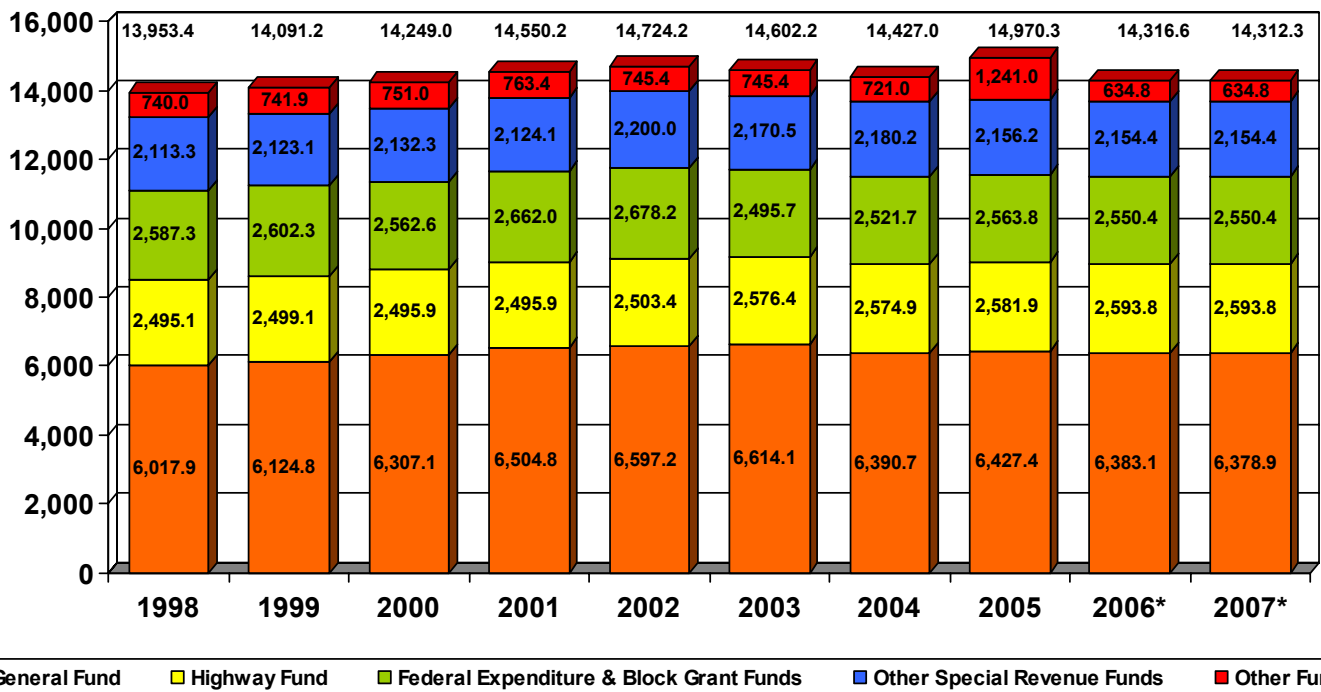


SUMMARY OF GOVERNOR'S TOTAL POSITION RECOMMENDATIONS

CHART K - 1 shows position trend from fiscal year 1997-98 through the fiscal year 2004-05 and FY 06-07 biennial budget recommendations.

Chart K – 1
Authorized Positions by Fund FY 98 – FY 05 and
Recommended Positions FY 06 – FY 07



Positions rounded to tenths

* Governor's Recommended Budget